Dear Friends,

It is our pleasure to present a review of Laguna Art Museum’s fiscal year, activities and audited financials from July 1, 2021 through June 30, 2022.

The year started under an extraordinary set of circumstances. In April of 2021 the museum re-opened after more than a year of pandemic related shutdown. Like other organizations, Laguna Art Museum experienced shuffling and movement of staff in what would later be coined as the great resignation. In May, Julie Perlin Lee began as the new Executive Director. Julie’s selection resulted from a nationwide search which produced top quality candidates. The board was thrilled to attract Julie to Laguna Art Museum. These and other circumstances were embraced by our enthusiastic and future-forward Board of Trustees as opportunities to reevaluate and reset Laguna Art Museum on a trajectory for a reinvigorated and strong future.

Our team’s priorities were focused on being a leader in our vibrant arts community. We set out to connect people of all ages to the arts through in-classroom art lessons, educational public programs and meaningful exhibitions of California art. One of the happiest days at the museum was the return of school children touring our galleries and the LAM Lab! The team worked hard to quadruple the number of educational offerings for all, moving the museum towards its goal of new audience development and positioning the museum as a vibrant center for our local and visiting audiences. Our two largest and most treasured events, the 9th annual Art & Nature Festival and the 40th California Cool Art Auction, were held, bringing our community together to celebrate art, our environment and artists. These activities helped us return to pre-pandemic service numbers which we measure by the number of people who visit the museum and the number of children and students served through art education.
To support our actions, new earned and contributed revenue strategies were developed. We worked to shine a light on our financial and operational activities and were awarded the Platinum Seal of Transparency by the non-profit organization Candid (formally known as Guidestar). The number of individuals who rejoined or continued their support through membership also bounced back. Our donors, 28% of who gave to Laguna Art Museum for the first time, responded to our energetic reopening of the museum with $1.5 million in unrestricted gifts.

While the figures below are found throughout this report, it is worth highlighting here some of Laguna Art Museum’s accomplishments for the year:

- 15 exhibitions
- 2 exhibition catalogs published
- 477 works of art presented, 40% from LAM’s permanent collection
- 1 LAM Lab, a permanent space in the museum devoted to making, playing and creating
- 84 in-classroom art lessons at LBUSD and Boys & Girls Club
- 248 docent-led tours
- 70 public programs at the museum for people of all ages

We are grateful to all who visited, collaborated, learned and participated with Laguna Art Museum this year.

Thank you!
Julie Perlin Lee and Joe Hanauer

Julie Perlin Lee and Joe Hanauer at the 2021 Laguna Art Museum Art & Nature Gala.
**ENDOWMENT**

Laguna Art Museum benefits from three endowment funds with a combined principal value of $3.1 million. The total of the investments was valued at $3.8 million by June 30, 2022. The museum elected to draw $45,000 of investment earnings to support operational costs during the fiscal year.

Beginning in the 1970s and continuing through 2001, the museum established an endowment through the generosity of the Barbara Steele Williams Foundation, the Henry and Grace Steele Foundation and the Virginia Steele Scott Foundation. In 2018, The Draper Family Foundation pledged a $1 million challenge gift that was realized in 2020 during the *100 Years Forward* Campaign. Currently, the campaign is in a quiet phase as Laguna Art Museum positions to grow the endowment in several stages with a goal of reaching $25 million to sustain operations.

**COLLECTION AND EXHIBITIONS**

21 Acquisitions

**Director’s Top Picks**

*Blimp*, 1965
Roger Kuntz
48 x 46 inches
Paintings, Oil, Oil on canvas

*Little Mary*, 1920s
Elanor Colburn
25 x 20 inches
Paintings, Oil, Oil on canvas

*Von Sternberg Residence, Northridge, California*, 1935
Julius Shulman
24 x 20 inches
Photographs, Gelatin silver print, Gelatin silver print
477 Works of art exhibited
188 From museum collection
372 Loaned works from other museums and private collections

15 Special exhibitions:
Wayne Thiebaud: Clowns
Jacques Garnier: Hymns to the Silence
Matthew Rolston, Art People: The Pageant Portraits
Jessie Arms Botke: A Fanciful World
Any-Instant-Whatever
Sky-Space-Time-Change I
Sky-Space-Time-Change II
Our Friend Wayne Thiebaud
Anastasis, Public Installation by Gerard Stripling
Sew Powerful: The Quilts of Allyson Allen
Your Place in the Multiverse: Jean Lowe
Work and Soul: Two Decades of Practice
Striking Figures: Francis De Erdely
Southern California Portraits: Francis De Erdely & John Sonsini
Outlook/Insight: The LCAD Effect
EDUCATION

AT THE MUSEUM
- **51** Adult live and virtual programs
- **19** Youth and family live and virtual programs
- **248** Docent-led tours

IN THE COMMUNITY
- **70** School-based programs (Laguna Beach, Santa Ana)
- **14** Boys and Girls Club programs (Santa Ana)

TOTAL SERVED
- **3,725** Adults
- **957** Youth and family visitors
VISITORS AND MEMBERS

20,988 Museum visitors
953 Members
68 Advisory Circle members
12 Contemporary Circle members
13,257 Email Subscribers

GIVING

Giving percentages divided by purpose:

- 74% Unrestricted
- 15% Education
- 10% Exhibitions
- 0.5% Capital Improvements
- 0.5% Other

Giving Percentages divided by source:

- 62% Individuals
- 23% Foundations
- 14% Government
- 1% Corporate Support

$252,196.43 Net income from Gala 2021 and Art Auction 2022
$1,527,491.34 Total contributed income
343 Donors
434 Donations
$3,519.57 Average gift amount
LEADERSHIP AND STAFF

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